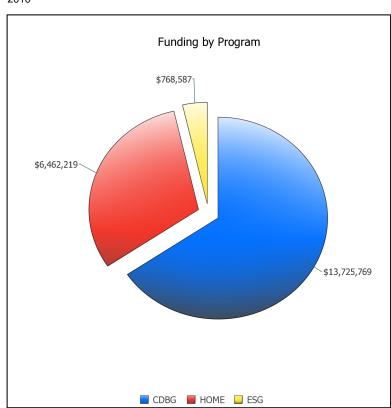


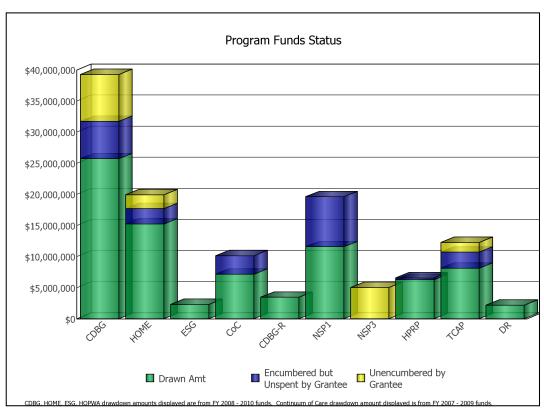
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Funding Matrix Dashboard

Grantee = MAINE, ME or MAINE STATE HOUSING AUTHORITY, ME



Year: 2010





| Program Area | Drawn | Encumbered but Unspent by Grantee | Unencumbered by Grantee |
|--------------|-----------------|--------------------------------------|-------------------------|
| CDBG | \$25,710,969.35 | \$6,000,362.68 | \$7,557,572.97 |
| НОМЕ | \$15,234,999.07 | \$2,451,807.36 | \$2,215,105.27 |
| ESG | \$2,303,750.28 | \$1,357.72 | \$0.00 |
| CoC | \$7,136,563.00 | \$2,985,032.00 | \$0.00 |
| CDBG-R | \$3,443,007.00 | \$0.00 | \$0.00 |
| NSP1 | \$11,563,473.30 | \$8,036,526.70 | \$0.00 |
| NSP3 | \$0.00 | \$0.00 | \$5,000,000.00 |
| HPRP | \$6,275,648.92 | \$299,440.08 | \$0.00 |
| TCAP | \$8,120,243.00 | \$2,570,507.00 | \$1,550,000.00 |
| DR | \$2,187,114.00 | \$0.00 | \$0.00 |

DATE: 7/28/11 10:00 AM